

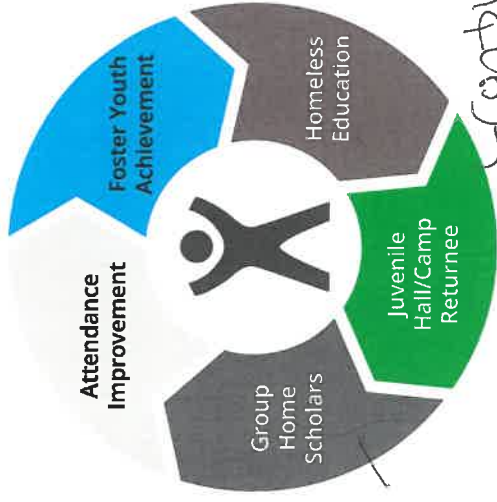
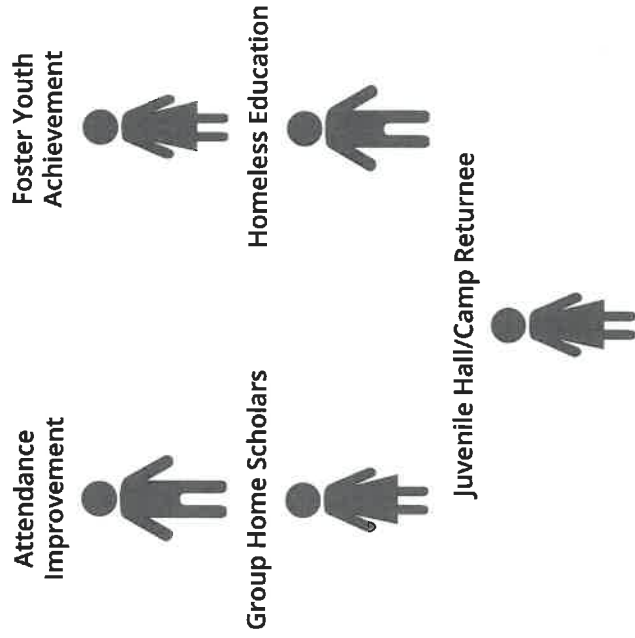
LD	Feeder Complex	Sum of Homeless Students	Sum of Foster Youth Students (Count Day)	TOTAL	%H	%F	Tentative/Projected FTE staff per Feeder	H per FTE	F per FTE	cumulative homeless	cumulative foster	
W	Dorsey SH	334	147	481	69%	31%	3.1	108	47	329	317	
NW	Chatsworth CHS	247	108	355	70%	30%	2.3	108	47	196	343	
S	Jordan SH	432	177	609	71%	29%	3.9	110	45	514	415	
W	WESM Hlth/Sports Med	125	48	173	72%	28%	1.1	112	43	92	89	
W	Washington Prep SH	443	168	611	73%	27%	3.9	112	43	418	380	
NW	El Camino Real CHS	35	12	47	74%	26%	0.3	115	40	33	24	
E	Bell SH	518	177	695	75%	25%	4.5	116	39	477	345	
W	Fairfax SH	120	41	161	75%	25%	1.0	116	39	125	82	
NE	No Hollywd SH	309	105	414	75%	25%	2.7	116	39	324	210	
NE	Verdgo Hls SH	103	35	138	75%	25%	0.9	116	39	102	61	
NE	Arlota SH	109	37	146	75%	25%	0.9	116	39	120	95	
W	Bernstein SH	86	29	115	75%	25%	0.7	116	39	104	77	
W	Palisades CHS	9	3	12	75%	25%	0.1	116	39	7	6	
S	Rancho Domingz Prep	205	68	273	75%	25%	1.8	116	39	168	164	
NE	Sun Valley SH	112	37	149	75%	25%	1.0	117	38	123	71	
NE	Sylmar CHS	286	94	380	75%	25%	2.5	117	38	308	227	
NE	East Valley SH	72	23	95	76%	24%	0.6	117	38	80	56	
E	South Gate SH	314	100	414	76%	24%	2.7	118	37	298	211	
C	Manual Arts SH	358	112	470	76%	24%	3.0	118	37	447	272	
S	Locke College Prep	579	181	760	76%	24%	4.9	118	37	618	396	
NE	Grant SH	244	76	320	76%	24%	2.1	118	37	220	149	
C	Eagle Rock HS	84	26	110	76%	24%	0.7	118	37	59	55	
W	Crenshaw Mag STEMM	353	108	461	77%	23%	3.0	119	36	364	320	
E	Wilson SH	157	48	205	77%	23%	1.3	119	36	174	139	
E	Garfield SH	592	178	770	77%	23%	5.0	119	36	724	425	
W	Los Angeles SH	245	72	317	77%	23%	2.0	120	35	234	142	
E	Mendez SH	123	36	159	77%	23%	1.0	120	35	151	93	
E	Lincoln SH	192	56	248	77%	23%	1.6	120	35	188	115	
S	Fremont SH	966	277	1243	78%	22%	8.0	120	35	1122	629	
S	Banning SH	286	81	367	78%	22%	2.4	121	34	302	185	
C	Franklin HS	172	48	220	78%	22%	1.4	121	34	176	99	
W	Hawkins SH C/DAGS	343	94	437	78%	22%	2.8	122	33	350	267	
NW	Reseda Charter HS	228	62	290	79%	21%	1.9	122	33	234	125	
S	San Pedro SH	363	98	461	79%	21%	3.0	122	33	418	230	
C	West Adams Prep SH	289	77	366	79%	21%	2.4	122	33	269	155	
NW	Granada Hills CHS	131	34	165	79%	21%	1.1	123	32	126	69	
NW	Birmingham CHS	160	41	201	80%	20%	1.3	123	32	171	83	
W	Hamilton SH	158	40	198	80%	20%	1.3	124	31	150	96	
C	Marshall SH	160	40	200	80%	20%	1.3	124	31	162	90	
NE	Van Nuys SH	209	52	261	80%	20%	1.7	124	31	233	135	
NE	Polytechnic SH	240	59	299	80%	20%	1.9	124	31	247	139	
W	Hollywood SH	81	19	100	81%	19%	0.6	126	29	100	31	
E	Huntngtn Pk SH	549	127	676	81%	19%	4.4	126	29	600	303	
C	Jefferson SH	1047	242	1289	81%	19%	8.3	126	29	1039	607	
NW	Canoga Prk SH	230	53	283	81%	19%	1.8	126	29	252	108	
S	Gardena SH	462	106	568	81%	19%	3.7	126	29	472	204	
E	Roosevelt SH	299	68	367	81%	19%	2.4	126	29	330	167	
S	Carson SH	260	58	318	82%	18%	2.1	127	28	276	121	
NW	Kennedy SH	195	42	237	82%	18%	1.5	128	27	201	105	
C	Sotomayor Arts & Sci	77	16	93	83%	17%	0.6	128	27	77	32	
S	Narbonne SH	271	56	327	83%	17%	2.1	128	27	257	144	
NW	Cleveland CHS	373	76	449	83%	17%	2.9	129	26	379	179	
NE	Panorama SH	378	71	449	84%	16%	2.9	130	25	422	199	
W	Venice SH	222	41	263	84%	16%	1.7	131	24	254	82	
NE	Chavez LA Tech Prep	259	45	304	85%	15%	2.0	132	23	249	115	
E	South East SH	243	42	285	85%	15%	1.8	132	23	245	105	
NE	San Fernando SH	451	76	527	86%	14%	3.4	133	22	489	161	
NW	Taft CHS	86	14	100	86%	14%	0.6	133	22	104	46	
C	RFK Ambshr Gbl Ldsh	304	45	349	87%	13%	2.3	135	20	286	105	
C	Belmont SH	1142	169	1311	87%	13%	8.5	135	20	1421	567	
NW	Monroe SH	912	132	1044	87%	13%	6.7	135	20	1013	291	
W	University HS Charter	81	11	92	88%	12%	0.6	136	19	83	31	
		18413	4814	23227			total staff 150				19,506	11,284

total students

$$23227 \div 150 \text{ staff} = 155$$



Specialized Support Services



Centric & central local

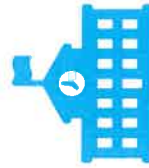
1 counselor role centered around students, families, district, and staff within a community feeder complex.

-Targeted child welfare and attendance services and case management



Examples:

Monroe Feeder Complex = 17 schools



2018-19: 7 foster youth counselors serving in this complex, providing services in 120 additional schools across complexes and local districts

Dorsey Feeder Complex = 12 schools



2018-19: 3 foster youth counselors serving in this complex, providing services in 66 additional schools across complexes and local districts

Monroe Feeder Complex = 17 schools



2019-20: 6 full time counselors providing child welfare and attendance services and case management for targeted student populations in 17 schools

Dorsey Feeder Complex = 12 schools



2019-20: 3 full time counselors providing child welfare and attendance services and case management for targeted student populations in 12 schools



Student Health and Human Services

12

School Based Clinics

15

Mental Health Clinics



3

Vision Clinics

1

SEPA Center



2019

2022



Student and Family Wellness Centers

Immunizations, Physical Exams
(routine and sports), Vision Exams,
Mental Health, Health Insurance
Enrollment, Medical, Legal, School
Enrollment, Basic Needs, Case
Management

Immunizations, Physical Exams
(routine and sports), Vision Exams,
Mental Health



One stop-hubs for all services for
students and families